

Fuente de Ingresos		Le y de Ingresos Estimada	Ampl iaciones / (Reduccion es)	Le y de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
<b>51.00</b>	<b>Productos</b>	\$22,333.00	\$1,496.85	\$23,829.85	\$5,058.04	\$5,058.04	\$0.00	21.22 %
<b>51-51</b>	<b>PRODUCTOS</b>	\$22,333.00	\$1,496.85	\$23,829.85	\$5,058.04	\$5,058.04	\$0.00	21.22 %
	INGRESOS PROPIOS INTERESES GANADOS	\$22,333.00	\$0.00	\$22,333.00	\$3,561.19	\$3,561.19	\$0.00	15.94 %
	0453607682 INGRESOS PROPIOS	\$0.00	\$0.00	\$0.00	\$821.25	\$821.25	\$0.00	0.00 %
	0111103061 PROPIOS 2012	\$0.00	\$0.00	\$0.00	\$0.26	\$0.26	\$0.00	0.00 %
	0111103164 PROPIOS 2015	\$0.00	\$0.00	\$0.00	\$1.65	\$1.65	\$0.00	0.00 %
	0111103199 PROPIOS 2016	\$0.00	\$0.00	\$0.00	\$2.30	\$2.30	\$0.00	0.00 %
	0124297652 PROPIOS 2025	\$0.00	\$0.00	\$0.00	\$123.74	\$123.74	\$0.00	0.00 %
	0155052653 FONDO DE PREVISIÓN	\$21,829.00	\$0.00	\$21,829.00	\$2,514.41	\$2,514.41	\$0.00	11.51 %
	0126161884 INGRESOS PROPIOS	\$504.00	\$0.00	\$504.00	\$97.58	\$97.58	\$0.00	19.36 %
	FEDERAL INTERESES GANADOS	\$0.00	\$108.02	\$108.02	\$108.02	\$108.02	\$0.00	100.00 %
	0126151949 OP FEDERAL	\$0.00	\$1.46	\$1.46	\$1.46	\$1.46	\$0.00	100.00 %
	0123913366 FEDERAL 2025	\$0.00	\$106.56	\$106.56	\$106.56	\$106.56	\$0.00	100.00 %
	ESTATAL INTERESES GANADOS	\$0.00	\$1,170.39	\$1,170.39	\$1,170.39	\$1,170.39	\$0.00	100.00 %
	0453607690 FISCAL	\$0.00	\$1,100.90	\$1,100.90	\$1,100.90	\$1,100.90	\$0.00	100.00 %
	0111103040 FISCAL 2009	\$0.00	\$0.09	\$0.09	\$0.09	\$0.09	\$0.00	100.00 %
	0111103113 FISCAL 2013	\$0.00	\$1.28	\$1.28	\$1.28	\$1.28	\$0.00	100.00 %
	0111103156 FISCAL 2014	\$0.00	\$65.80	\$65.80	\$65.80	\$65.80	\$0.00	100.00 %
	0453735079 FISCAL OPERACIONAL	\$0.00	\$10.87	\$10.87	\$10.87	\$10.87	\$0.00	100.00 %
	0126151949 OP FISCAL	\$0.00	\$1.45	\$1.45	\$1.45	\$1.45	\$0.00	100.00 %
	OTROS INTERESES	\$0.00	\$218.44	\$218.44	\$218.44	\$218.44	\$0.00	100.00 %
	0110460230 APOYO A LA INVESTIGACIÓN CIENTÍFICA	\$0.00	\$0.09	\$0.09	\$0.09	\$0.09	\$0.00	100.00 %
	0111103202 PROYECTOS EXTRAORDINARIOS EJER ANT	\$0.00	\$0.29	\$0.29	\$0.29	\$0.29	\$0.00	100.00 %
	0197888384 PROGRAMA DE LA INVESTIGACIÓN	\$0.00	\$2.67	\$2.67	\$2.67	\$2.67	\$0.00	100.00 %
	0102962357 INVESTIGACIÓN 2015	\$0.00	\$1.65	\$1.65	\$1.65	\$1.65	\$0.00	100.00 %
	0111103067 2012	\$0.00	\$193.30	\$193.30	\$193.30	\$193.30	\$0.00	100.00 %
	0111103105 2013	\$0.00	\$1.28	\$1.28	\$1.28	\$1.28	\$0.00	100.00 %
	0111103121 2014	\$0.00	\$2.41	\$2.41	\$2.41	\$2.41	\$0.00	100.00 %
	0111103172 2016	\$0.00	\$0.76	\$0.76	\$0.76	\$0.76	\$0.00	100.00 %
	0111103032 2009	\$0.00	\$0.17	\$0.17	\$0.17	\$0.17	\$0.00	100.00 %
	0453735079 OP 25	\$0.00	\$10.88	\$10.88	\$10.88	\$10.88	\$0.00	100.00 %
	0453607755	\$0.00	\$4.94	\$4.94	\$4.94	\$4.94	\$0.00	100.00 %
<b>73.00</b>	<b>Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros</b>	\$16,371,359.00	\$0.00	\$16,371,359.00	\$5,025,376.01	\$5,025,376.01	\$0.00	30.69 %
	INSCRIPCIÓN	\$1,342,942.00	\$0.00	\$1,342,942.00	\$13,941.00	\$13,941.00	\$0.00	1.03 %
	REINSCRIPCIÓN	\$3,832,641.00	\$0.00	\$3,832,641.00	\$1,729,304.00	\$1,729,304.00	\$0.00	45.12 %
	INSCRIPCIÓN Y REINSCRIPCIÓN A ESTUDIOS DE POSGRADO	\$55,482.00	\$0.00	\$55,482.00	\$0.00	\$0.00	\$0.00	0.00 %
	EVALUACIÓN DIAGNÓSTICA	\$757,848.00	\$0.00	\$757,848.00	\$279,279.00	\$279,279.00	\$0.00	36.85 %
	EXAMENES GENERALES DE EGRESO DE LA LICENCIATURA (EGEL) (1)	\$909,464.00	\$0.00	\$909,464.00	\$0.00	\$0.00	\$0.00	0.00 %
	EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$991,173.00	\$0.00	\$991,173.00	\$56,279.00	\$56,279.00	\$0.00	5.67 %
	EXAMEN DE CERTIFICACIÓN DE LA LENGUA EXTRANJERA (2)	\$99,145.00	\$0.00	\$99,145.00	\$28,692.00	\$28,692.00	\$0.00	28.93 %
	EXAMEN DE INGRESO A ESTUDIOS DE POSGRADO	\$3,661.00	\$0.00	\$3,661.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTANCIA ESCOLAR	\$254,983.00	\$0.00	\$254,983.00	\$66,760.00	\$66,760.00	\$0.00	26.18 %
	CERTIFICADO DE ESTUDIOS	\$224,963.00	\$0.00	\$224,963.00	\$136,144.00	\$136,144.00	\$0.00	60.51 %
	CERTIFICADO DE COMPETENCIA LABORAL	\$78,833.00	\$0.00	\$78,833.00	\$0.00	\$0.00	\$0.00	0.00 %
	PROTOCOLO DE TITULACIÓN A NIVEL LICENCIATURA	\$179,750.00	\$0.00	\$179,750.00	\$113,964.00	\$113,964.00	\$0.00	63.40 %
	PROTOCOLO DE TITULACIÓN NIVEL POSGRADO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	TITULACIÓN	\$326,592.00	\$0.00	\$326,592.00	\$152,551.00	\$152,551.00	\$0.00	46.28 %
	PROPEDEÚTICO A ESTUDIOS DE POSGRADO	\$18,636.00	\$0.00	\$18,636.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTA DE RECUPERACIÓN POR EVENTOS REGIONALES Y NACIONALES	\$702,064.00	\$0.00	\$702,064.00	\$307,412.00	\$307,412.00	\$0.00	43.78 %
	CUOTA POR SERVICIO DE EXTENSIÓN, ACTUALIZACIÓN O EDUCACIÓN CONTINUA	\$178,414.00	\$0.00	\$178,414.00	\$0.00	\$0.00	\$0.00	0.00 %
	CURSO DE IDIOMAS	\$2,628,235.00	\$0.00	\$2,628,235.00	\$1,632,536.00	\$1,632,536.00	\$0.00	62.11 %
	CURSO DE ASIGNATURA DE HASTA 74 HORAS	\$305,918.00	\$0.00	\$305,918.00	\$0.00	\$0.00	\$0.00	0.00 %
	CURSO DE ASIGNATURA DE 75 HASTA 89 HORAS	\$388,603.00	\$0.00	\$388,603.00	\$0.00	\$0.00	\$0.00	0.00 %
	CURSO DE ASIGNATURA DE 90 HASTA 119 HORAS	\$127,993.00	\$0.00	\$127,993.00	\$0.00	\$0.00	\$0.00	0.00 %
	CURSO DE ASIGNATURA DE 120 HORAS O MÁS	\$28,716.00	\$0.00	\$28,716.00	\$0.00	\$0.00	\$0.00	0.00 %
	CREDENCIAL INSTITUCIONAL	\$63,919.00	\$0.00	\$63,919.00	\$1,114.00	\$1,114.00	\$0.00	1.74 %
	SEGURO ESTUDIANTIL CONTRA ACCIDENTES	\$509,217.00	\$0.00	\$509,217.00	\$371,652.00	\$371,652.00	\$0.00	72.98 %
	DICTAMEN DE CONVALIDACIÓN	\$3,427.00	\$0.00	\$3,427.00	\$1,308.00	\$1,308.00	\$0.00	38.16 %
	DICTAMEN DE EQUIVALENCIA	\$2,991.00	\$0.00	\$2,991.00	\$0.00	\$0.00	\$0.00	0.00 %
	APORTACIÓN MENSUAL DE SERVICIO DE PAPELERÍA Y FOTOCOPIADO	\$60,891.00	\$0.00	\$60,891.00	\$11,484.44	\$11,484.44	\$0.00	18.86 %
	APORTACIÓN MENSUAL DE CAFETERIA	\$208,794.00	\$0.00	\$208,794.00	\$46,024.57	\$46,024.57	\$0.00	22.04 %
	PRODUCTOS AGRICOLAS	\$1,271,000.00	\$0.00	\$1,271,000.00	\$76,000.00	\$76,000.00	\$0.00	5.97 %
	PATROCINIOS DE EVENTOS	\$11,767.00	\$0.00	\$11,767.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONGRESOS/SIMPOSIOS	\$472,925.00	\$0.00	\$472,925.00	\$0.00	\$0.00	\$0.00	0.00 %
	PLAYERA CUELLO REDONDO	\$267,186.00	\$0.00	\$267,186.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTA POR ENTREGA EXTEMPORANEA DE ACERVO BIBLIOGRAFICO POR DIA	\$2,514.00	\$0.00	\$2,514.00	\$931.00	\$931.00	\$0.00	37.03 %
	HABIL DE ATRASO	\$5,943.00	\$0.00	\$5,943.00	\$0.00	\$0.00	\$0.00	0.00 %
	PENALIZACIÓN POR TRAMITE TARDIO	\$50,729.00	\$0.00	\$50,729.00	\$0.00	\$0.00	\$0.00	0.00 %
	AGUA PURIFICADA EMBOTELLADA EN GARRAFON DE 20 LITROS	\$90,729.00	\$0.00	\$90,729.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>91.00</b>	<b>Transferencias y Asignaciones</b>	\$41,307,695.00	\$3,985,058.00	\$45,292,753.00	\$10,634,678.00	\$10,634,678.00	\$0.00	23.47 %
	FISCAL	\$41,307,695.00	\$3,985,058.00	\$45,292,753.00	\$10,634,678.00	\$10,634,678.00	\$0.00	23.47 %
	POA Recursos Fiscales Transferencias y Asignaciones	\$41,307,695.00	\$3,985,058.00	\$45,292,753.00	\$10,634,678.00	\$10,634,678.00	\$0.00	23.47 %
	8101010 Fondo General de Participaciones	\$41,307,695.00	\$3,985,058.00	\$45,292,753.00	\$10,634,678.00	\$10,634,678.00	\$0.00	23.47 %
<b>93.00</b>	<b>Subsidios y Subvenciones</b>	\$45,292,753.00	\$0.00	\$45,292,753.00	\$12,098,967.00	\$12,098,967.00	\$0.00	26.71 %
	RECURSOS FEDERALES ETIQUETADOS	\$45,292,753.00	\$0.00	\$45,292,753.00	\$12,098,967.00	\$12,098,967.00	\$0.00	26.71 %
	POA-Recursos Federales Etiquetados-Subsidios y Subvenciones	\$45,292,753.00	\$0.00	\$45,292,753.00	\$12,098,967.00	\$12,098,967.00	\$0.00	26.71 %
<b>Total</b>		<b>\$102,994,140.00</b>	<b>\$3,986,354.85</b>	<b>\$106,980,694.85</b>	<b>\$27,764,079.05</b>	<b>\$27,764,079.05</b>	<b>\$0.00</b>	<b>25.95 %</b>

Elaboró

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